

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 1,254 | 999.70 | 3 | 5,868 | 8,912.60 | 6 | 11,342.00 | 78.6% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 7,641 | 5,744.21 | 6 | 1,286.00 | 446.7% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,254 | 999.70 | 3 | 13,509 | 14,656.81 | 12 | 12,628.00 | |
| LI % of Total | 0.3% | 1.0% | 23.1% | 2.7% | 9.5% | 8.0% | 14.2% | |
| Residential New Construction | 0 | 0.00 | 0 | 2,341 | 4,636.19 | 2 | 0.00 | 0.0% |
| Energy Star Lighting | 235,196 | 7,022.00 | 4 | 255,085 | 7,559.40 | 69 | 0.00 | 0.0% |
| Energy Star Appliance | 200 | 100.00 | 2 | 945 | 370.00 | 8 | 0.00 | 0.0% |
| Residential Conservation Service | 4,114 | 1,111.50 | 2 | 54,677 | 32,110.70 | 51 | 38,689.00 | 83.0% |
| Energy Star HVAC | 92 | 416.00 | 1 | 92 | 416.00 | 1 | 0.00 | 0.0% |
| Res Subtotal | 239,602 | 8,649.50 | 9 | 313,141 | 45,092.29 | 131 | 38,689.00 | |
| Res % of Total | 60.5% | 9.0% | 69.2% | 62.8% | 29.2% | 87.3% | 43.5% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 16,081 | 8,078.69 | 5 | 37,669.81 | 21.4% |
| C&I Govt Small | 155,426 | 86,425.00 | 1 | 155,824 | 86,762.85 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 155,426 | 86,425.00 | 1 | 171,905 | 94,841.54 | 7 | 37,669.81 | |
| C&I % of Total | 39.2% | 90.0% | 7.7% | 34.5% | 61.4% | 4.7% | 42.3% | |
| Report Total | 396,282 | 96,074.20 | 13 | 498,555 | 154,590.64 | 150 | 88,986.81 | |
| Budget Comparison | | | | | 54,846.20 | | 88,986.81 | 61.6% |