

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,614	7,912.90	3	11,342.00	69.8%
Low-Income Multi-Family	0	0.00	0	7,641	5,744.21	6	1,286.00	446.7%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,255	13,657.11	9	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	12.6%	24.8%	7.2%	14.2%	
Residential New Construction	0	0.00	0	1,789	2,686.19	2	0.00	0.0%
Energy Star Lighting	342	6.00	1	16,943	404.75	59	0.00	0.0%
Energy Star Appliance	100	50.00	1	400	200.00	4	0.00	0.0%
Residential Conservation Service	7,532	2,113.57	11	49,303	29,762.48	45	38,689.00	76.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,974	2,169.57	13	68,435	33,053.42	110	38,689.00	
Res % of Total	100.0%	100.0%	100.0%	70.4%	60.0%	88.0%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	16,081	8,078.69	5	37,669.81	21.4%
C&I Govt Small	0	0.00	0	398	337.85	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	16,479	8,416.54	6	37,669.81	
C&I % of Total	0.0%	0.0%	0.0%	17.0%	15.3%	4.8%	42.3%	
Report Total	7,974	2,169.57	13	97,169	55,127.07	125	88,986.81	
Budget Comparison					51,498.28		88,986.81	57.9%