

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	777	643.95	1	3,456	2,309.90	3	11,342.00	20.4%
Low-Income Multi-Family	3,527	2,857.19	4	7,641	5,744.21	6	1,286.00	446.7%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,304	3,501.14	5	11,097	8,054.11	9	12,628.00	
LI % of Total	63.2%	66.3%	29.4%	19.1%	22.1%	8.5%	14.2%	
Residential New Construction	0	0.00	0	1,789	2,486.19	1	0.00	0.0%
Energy Star Lighting	88	30.00	1	14,855	282.00	55	0.00	0.0%
Energy Star Appliance	200	100.00	2	200	100.00	2	0.00	0.0%
Residential Conservation Service	558	1,505.39	8	28,420	25,226.82	37	38,689.00	65.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	846	1,635.39	11	45,264	28,095.01	95	38,689.00	
Res % of Total	12.4%	31.0%	64.7%	78.0%	77.0%	89.6%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,661	146.00	1	1,661	331.45	2	37,669.81	0.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,661	146.00	1	1,661	331.45	2	37,669.81	
C&I % of Total	24.4%	2.8%	5.9%	2.9%	0.9%	1.9%	42.3%	
Report Total	6,811	5,282.53	17	58,022	36,480.57	106	88,986.81	
Budget Comparison					33,612.38		88,986.81	37.8%