

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,995	1,244.75	2	2,679	1,665.95	3	11,342.00	14.7%
Low-Income Multi-Family	4,114	2,887.02	6	4,114	2,887.02	6	1,286.00	224.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,109	4,131.77	8	6,793	4,552.97	9	12,628.00	
LI % of Total	37.9%	23.1%	30.8%	13.3%	14.6%	9.6%	14.2%	
Residential New Construction	0	1,250.00	1	1,789	2,486.19	1	0.00	0.0%
Energy Star Lighting	456	16.25	1	14,767	252.00	54	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,565	12,523.14	16	27,862	23,721.43	29	38,689.00	61.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	10,021	13,789.39	18	44,418	26,459.62	84	38,689.00	
Res % of Total	62.1%	76.9%	69.2%	86.7%	84.8%	89.4%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	185.45	1	37,669.81	0.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	185.45	1	37,669.81	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.6%	1.1%	42.3%	
Report Total	16,130	17,921.16	26	51,211	31,198.04	94	88,986.81	
Budget Comparison					28,459.85		88,986.81	32.0%