

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 684 | 421.20 | 1 | 11,342.00 | 3.7% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,286.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 684 | 421.20 | 1 | 12,628.00 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.9% | 3.2% | 1.3% | 14.2% | |
| Residential New Construction | 1,789 | 1,236.19 | 1 | 1,789 | 1,236.19 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 3,595 | 83.75 | 8 | 14,311 | 235.75 | 53 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 10,755 | 2,618.95 | 7 | 18,297 | 11,198.29 | 20 | 38,689.00 | 28.9% |
| Energy Star HVAC | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Subtotal | 16,139 | 3,938.89 | 16 | 34,397 | 12,670.23 | 74 | 38,689.00 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 98.1% | 95.4% | 97.4% | 43.5% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 185.45 | 1 | 37,669.81 | 0.5% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 185.45 | 1 | 37,669.81 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 1.4% | 1.3% | 42.3% | |
| Report Total | 16,139 | 3,938.89 | 16 | 35,081 | 13,276.88 | 76 | 88,986.81 | |
| Budget Comparison | | | | | 11,804.94 | | 88,986.81 | 13.3% |