

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.7%	1.0%	1.6%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	1,026	46.20	3	14,806	625.80	33	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	744	442.27	2	19,307	15,004.38	24	16,344.64	91.8%
Res Subtotal	1,770	488.47	5	34,113	15,630.18	57	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	39.5%	42.4%	91.9%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	51,771	20,885.68	4	18,945.15	110.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	51,771	20,885.68	4	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	59.9%	56.6%	6.5%	39.0%	
Report Total	1,770	488.47	5	86,454	36,899.36	62	48,520.95	
Budget Comparison					36,273.56		48,520.95	74.8%