

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.8%	1.4%	1.8%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	7,638	319.00	10	13,723	577.60	30	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	495.00	3	9,543	8,858.58	21	16,344.64	54.2%
Res Subtotal	7,638	814.00	13	23,266	9,436.18	51	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	33.3%	34.5%	92.7%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	46,003	17,538.24	3	18,945.15	92.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	46,003	17,538.24	3	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	65.9%	64.1%	5.5%	39.0%	
Report Total	7,638	814.00	13	69,839	27,357.92	55	48,520.95	
Budget Comparison					26,780.32		48,520.95	55.2%