

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	0.9%	1.4%	2.4%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	2,995	109.00	6	6,085	258.60	20	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	0.00	0	9,543	8,363.58	18	16,344.64	51.2%
Res Subtotal	2,995	109.00	6	15,628	8,622.18	38	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	25.1%	32.5%	90.5%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	46,003	17,538.24	3	18,945.15	92.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	46,003	17,538.24	3	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	74.0%	66.1%	7.1%	39.0%	
Report Total	2,995	109.00	6	62,201	26,543.92	42	48,520.95	
Budget Comparison					26,285.32		48,520.95	54.2%