

Program Activity by Town

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Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	0	0.00	0	570	383.50	1	8,120.78	
LI % of Total	0.0%	0.0%	0.0%	1.0%	1.5%	2.6%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	709	51.10	2	3,090	149.60	16	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,077	941.19	5	9,543	8,363.58	18	16,344.64	51.2%
Res Subtotal	3,786	992.29	7	12,633	8,513.18	34	21,455.02	
Res % of Total	100.0%	100.0%	100.0%	21.3%	32.2%	89.5%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	46,003	17,538.24	3	18,945.15	92.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	46,003	17,538.24	3	18,945.15	
C&I % of Total	0.0%	0.0%	0.0%	77.7%	66.3%	7.9%	39.0%	
Report Total	3,786	992.29	7	59,206	26,434.92	38	48,520.95	
Budget Comparison					26,285.32		48,520.95	54.2%