

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	383.50	1	570	383.50	1	7,308.30	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	812.48	0.0%
LI Subtotal	570	383.50	1	570	383.50	1	8,120.78	
LI % of Total	11.5%	14.6%	25.0%	1.0%	1.5%	3.0%	16.7%	
Residential New Construction	0	0.00	0	0	0.00	0	5,110.38	0.0%
Energy Star Lighting	171	6.00	1	2,381	98.50	14	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	946	175.00	1	6,466	7,422.39	15	16,344.64	45.4%
Res Subtotal	1,117	181.00	2	8,847	7,520.89	29	21,455.02	
Res % of Total	22.6%	6.9%	50.0%	16.0%	29.6%	87.9%	44.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,257	2,064.20	1	46,003	17,538.24	3	18,945.15	92.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,257	2,064.20	1	46,003	17,538.24	3	18,945.15	
C&I % of Total	65.9%	78.5%	25.0%	83.0%	68.9%	9.1%	39.0%	
Report Total	4,944	2,628.70	4	55,420	25,442.63	33	48,520.95	
Budget Comparison					25,344.13		48,520.95	52.2%