

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 11/01/07 - 11/30/07  
**Cumulative Dates:** 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	13,750.00	3	2,405	15,885.25	5	11,110.61	143.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	13,750.00	3	2,405	15,885.25	5	12,345.12	
LI % of Total	0.0%	59.8%	17.6%	0.3%	19.4%	4.6%	12.7%	
Residential New Construction	1,140	1,490.73	4	3,705	4,851.99	4	6,403.77	75.8%
Residential Conservation Service	2,150	1,682.10	8	13,367	9,587.63	35	20,987.07	45.7%
Energy Star Lighting	102,600	6,054.30	2	601,325	20,688.97	44	8,238.28	251.1%
Energy Star Appliance	0	0.00	0	4,607	890.00	13	5,492.19	16.2%
Res Subtotal	105,890	9,227.13	14	623,004	36,018.59	96	41,121.31	
Res % of Total	100.0%	40.2%	82.4%	84.9%	43.9%	88.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	0	0.00	0	94,309	25,160.71	7	19,371.04	129.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	14,455	4,898.00	1	12,280.26	39.9%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	0	0.00	0	108,764	30,058.71	8	43,634.06	
C&I % of Total	0.0%	0.0%	0.0%	14.8%	36.7%	7.3%	44.9%	
Report Total	105,890	22,977.13	17	734,173	81,962.55	109	97,100.49	
Budget Comparison					81,962.55		97,100.49	84.4%