

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 06/01/07 - 06/30/07  
**Cumulative Dates:** 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	798	458.90	1	1,778	1,732.90	2	11,110.61	15.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	798	458.90	1	1,778	1,732.90	2	12,345.12	
LI % of Total	2.9%	7.9%	9.1%	0.3%	3.5%	2.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,403.77	0.0%
Residential Conservation Service	472	477.57	2	9,200	6,793.82	26	20,987.07	32.4%
Energy Star Lighting	12,597	627.17	4	493,595	13,971.77	35	8,238.28	169.6%
Energy Star Appliance	878	150.00	2	1,900	485.00	7	5,492.19	8.8%
Res Subtotal	13,947	1,254.74	8	504,695	21,250.59	68	41,121.31	
Res % of Total	50.6%	21.6%	72.7%	82.0%	43.2%	87.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	12,815	4,094.90	2	94,309	25,160.71	7	19,371.04	129.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	14,455	1,065.00	1	12,280.26	8.7%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	12,815	4,094.90	2	108,764	26,225.71	8	43,634.06	
C&I % of Total	46.5%	70.5%	18.2%	17.7%	53.3%	10.3%	44.9%	
Report Total	27,560	5,808.54	11	615,237	49,209.20	78	97,100.49	
Budget Comparison					49,209.20		97,100.49	50.7%