

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	980	1,274.00	1	11,110.61	11.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	980	1,274.00	1	12,345.12	
LI % of Total	0.0%	0.0%	0.0%	0.2%	2.9%	1.4%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,403.77	0.0%
Residential Conservation Service	970	1,260.20	6	8,728	6,316.25	24	20,987.07	30.1%
Energy Star Lighting	1,384	38.00	7	480,998	13,344.60	32	8,238.28	162.0%
Energy Star Appliance	564	110.00	2	1,022	335.00	5	5,492.19	6.1%
Res Subtotal	2,918	1,408.20	15	490,748	19,995.85	61	41,121.31	
Res % of Total	16.8%	56.9%	93.8%	83.5%	46.1%	88.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	0	0.00	0	81,494	21,065.81	6	19,371.04	108.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	14,455	1,065.00	1	14,455	1,065.00	1	12,280.26	8.7%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	14,455	1,065.00	1	95,949	22,130.81	7	43,634.06	
C&I % of Total	83.2%	43.1%	6.3%	16.3%	51.0%	10.1%	44.9%	
Report Total	17,373	2,473.20	16	587,677	43,400.66	69	97,100.49	
Budget Comparison					43,400.66		97,100.49	44.7%