Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Tisbury

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 09/01/06 - 09/30/06 Cumulative Dates: 01/01/06 - 09/30/06

		Current Period -			Cumulative for Reporting Period ————————————————————————————————————			
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	360.00	2	0	360.00	2	3,812.15	9.4%
Residential Products & Services	732	404.00	5	212,426	7,180.25	79	0.00	0.0%
Res MassSave	703	175.00	1	41,329	12,687.25	28	11,695.11	108.5%
Res Subtotal	1,435	939.00	8	253,755	20,227.50	109	15,507.26	
Res % of Total	100.0%	100.0%	100.0%	90.5%	63.8%	95.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	25,971	11,114.03	4	15,630.40	71.1%
Government	0	0.00	0	686	384.24	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	26,657	11,498.27	5	15,630.40	
C&I % of Total	0.0%	0.0%	0.0%	9.5%	36.2%	4.4%	42.6%	
Report Total	1,435	939.00	8	280,412	31,725.77	114	36,657.61	
Budget Comparison					24,161.28		36,657.61	65.9%