

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	0.00	0	3,812.15	0.0%
Residential Products & Services	408	33.00	4	7,960	500.00	27	0.00	0.0%
Res MassSave	16,464	2,895.90	8	26,157	5,139.75	10	11,695.11	43.9%
Res Subtotal	16,872	2,928.90	12	34,117	5,639.75	37	15,507.26	
Res % of Total	100.0%	100.0%	100.0%	83.0%	70.5%	97.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	7,010	2,356.80	1	15,630.40	15.1%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	7,010	2,356.80	1	15,630.40	
C&I % of Total	0.0%	0.0%	0.0%	17.0%	29.5%	2.6%	42.6%	
Report Total	16,872	2,928.90	12	41,127	7,996.55	38	36,657.61	
Budget Comparison					7,496.55		36,657.61	20.5%