

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2025  
 Current Dates: 4/1/2025 - 4/30/2025  
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	101,494.00	\$63,230.22	55	117,489.00	\$104,939.92	83	\$2,063,635.50	5.09%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$16,550.00	73	0.00	\$16,550.00	73	\$352,475.60	4.70%
<b>A2c - Residential Retail</b>	-12,377.73	\$54,030.00	21	-8,462.48	\$89,520.00	72	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,070.00	23	0.00	\$1,465.00	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>89,116.27</b>	<b>\$134,880.22</b>	<b>172.00</b>	<b>109,026.52</b>	<b>\$212,474.92</b>	<b>259</b>	<b>\$2,416,111.10</b>	
<b>Res % of Total</b>	<b>131.03%</b>	<b>26.74%</b>	<b>92.47%</b>	<b>99.56%</b>	<b>21.81%</b>	<b>84.64%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,712.35	\$76,807.58	9	-6,829.52	\$436,135.78	38	\$1,844,185.71	23.65%
<b>IE Subtotal</b>	<b>6,712.35</b>	<b>\$76,807.58</b>	<b>9.00</b>	<b>-6,829.52</b>	<b>\$436,135.78</b>	<b>38</b>	<b>\$1,844,185.71</b>	
<b>IE % of Total</b>	<b>9.87%</b>	<b>15.23%</b>	<b>4.84%</b>	<b>-6.24%</b>	<b>44.76%</b>	<b>12.42%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	-36,798.09	\$289,774.98	2	-15,661.09	\$311,940.12	4	\$1,076,966.95	28.96%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,983.76	\$2,990.00	3	9,174.76	\$3,100.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-27,814.33</b>	<b>\$292,764.98</b>	<b>5.00</b>	<b>7,313.67</b>	<b>\$325,811.07</b>	<b>9</b>	<b>\$1,076,966.95</b>	
<b>C&amp;I % of Total</b>	<b>-40.89%</b>	<b>58.04%</b>	<b>2.69%</b>	<b>6.68%</b>	<b>33.44%</b>	<b>2.94%</b>	<b>20.18%</b>	
<b>Total</b>	<b>68,014.30</b>	<b>\$504,452.78</b>	<b>186</b>	<b>109,510.67</b>	<b>\$974,421.77</b>	<b>306</b>	<b>\$5,337,263.77</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.