

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,995.00	\$28,002.06	14	15,995.00	\$41,709.70	32	\$1,276,642.96	3.27%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$156,640.00	0.00%
A2c - Residential Retail	-4,958.57	\$68,840.00	55	-13,823.49	\$96,465.00	66	\$0.00	0.00%
Res Subtotal	-1,963.57	\$96,842.06	69.00	2,171.51	\$138,174.70	98	\$1,433,282.96	
Res % of Total	-51.35%	35.40%	92.00%	9.14%	26.04%	72.59%	36.98%	
B1a - Income Eligible Coordinated Delivery	-14,837.51	\$156,266.80	4	-13,541.87	\$359,328.20	32	\$1,376,196.50	26.11%
IE Subtotal	-14,837.51	\$156,266.80	4.00	-13,541.87	\$359,328.20	32	\$1,376,196.50	
IE % of Total	-388.02%	57.13%	5.33%	-57.00%	67.73%	23.70%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,434.00	\$20,316.71	1	21,137.00	\$22,165.14	3	\$1,065,851.99	2.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	20,625.00	\$20,426.71	2.00	35,128.00	\$33,046.09	5	\$1,065,851.99	
C&I % of Total	539.37%	7.47%	2.67%	147.86%	6.23%	3.70%	27.50%	
Total	3,823.92	\$273,535.57	75	23,757.63	\$530,548.99	135	\$3,875,331.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.