

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2025  
 Current Dates: 1/1/2025 - 1/31/2025  
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$1,276,642.96	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$156,640.00	0.00%
<b>A2c - Residential Retail</b>	-105.00	\$210.00	4	-105.00	\$210.00	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-105.00</b>	<b>\$210.00</b>	<b>4.00</b>	<b>-105.00</b>	<b>\$210.00</b>	<b>4</b>	<b>\$1,433,282.96</b>	
<b>Res % of Total</b>	<b>8.00%</b>	<b>2.35%</b>	<b>80.00%</b>	<b>8.00%</b>	<b>2.35%</b>	<b>80.00%</b>	<b>44.71%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-1,207.72	\$8,725.05	1	-1,207.72	\$8,725.05	1	\$706,299.81	1.24%
<b>IE Subtotal</b>	<b>-1,207.72</b>	<b>\$8,725.05</b>	<b>1.00</b>	<b>-1,207.72</b>	<b>\$8,725.05</b>	<b>1</b>	<b>\$706,299.81</b>	
<b>IE % of Total</b>	<b>92.00%</b>	<b>97.65%</b>	<b>20.00%</b>	<b>92.00%</b>	<b>97.65%</b>	<b>20.00%</b>	<b>22.03%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$1,065,851.99	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$1,065,851.99</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>33.25%</b>	
<b>Total</b>	<b>-1,312.72</b>	<b>\$8,935.05</b>	<b>5</b>	<b>-1,312.72</b>	<b>\$8,935.05</b>	<b>5</b>	<b>\$3,205,434.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.