

# Energy Efficiency Program Activity by Town

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Town Name: SANDWICH  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,639.05	\$22,645.50	2	59,437.67	\$82,388.50	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,913.00	\$59,297.97	82	118,188.00	\$421,827.82	370	\$1,317,424.33	32.02%
A2b - Residential Conservation Services (RCS)	0.00	\$5,110.00	23	0.00	\$46,601.30	202	\$156,640.00	29.75%
A2c - Residential Retail	-74,819.09	\$216,717.80	88	-215,710.38	\$934,709.92	455	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$100,896.55	19	0.00	\$485,905.75	111	\$0.00	0.00%
Res Subtotal	-47,267.04	\$404,667.82	214.00	-38,084.71	\$1,971,433.29	1,157	\$1,474,064.33	
Res % of Total	-42.41%	57.28%	90.68%	-2.84%	41.74%	90.60%	53.74%	
B1a - Income Eligible Coordinated Delivery	18,577.00	\$129,124.67	5	17,709.51	\$1,072,764.79	60	\$545,530.04	196.65%
IE Subtotal	18,577.00	\$129,124.67	5.00	17,709.51	\$1,072,764.79	60	\$545,530.04	
IE % of Total	16.67%	18.28%	2.12%	1.32%	22.71%	4.70%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,259.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-13,197.00	\$29,983.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	25,040.38	\$60,103.04	4	213,517.46	\$268,819.06	23	\$723,417.74	37.16%
C2a - C&I Existing Building Retrofit - Municipal	85,643.66	\$91,876.24	1	822,397.39	\$1,196,495.10	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	29,456.14	\$20,679.84	12	339,693.92	\$180,533.87	30	\$0.00	0.00%
C&I Subtotal	140,140.18	\$172,659.12	17.00	1,362,411.77	\$1,679,090.03	60	\$723,417.74	
C&I % of Total	125.74%	24.44%	7.20%	101.52%	35.55%	4.70%	26.37%	
Total	111,450.14	\$706,451.61	236	1,342,036.57	\$4,723,288.11	1,277	\$2,743,012.11	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.