

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10,681.26	\$8,481.00	3	43,798.62	\$59,743.00	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,728.00	\$23,233.49	12	102,826.00	\$347,049.59	298	\$1,317,424.33	26.34%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,367.10	10	0.00	\$40,151.30	174	\$156,640.00	25.63%
<b>A2c - Residential Retail</b>	-29,586.53	\$93,579.12	43	-142,014.84	\$698,089.62	364	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$40,044.25	12	0.00	\$385,009.20	100	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-8,177.27</b>	<b>\$167,704.96</b>	<b>80.00</b>	<b>4,609.78</b>	<b>\$1,530,042.71</b>	<b>954</b>	<b>\$1,474,064.33</b>	
<b>Res % of Total</b>	<b>-2.11%</b>	<b>25.18%</b>	<b>85.11%</b>	<b>0.39%</b>	<b>39.09%</b>	<b>90.60%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,363.00	\$20,275.08	8	10.51	\$942,797.12	57	\$545,530.04	172.82%
<b>IE Subtotal</b>	<b>4,363.00</b>	<b>\$20,275.08</b>	<b>8.00</b>	<b>10.51</b>	<b>\$942,797.12</b>	<b>57</b>	<b>\$545,530.04</b>	
<b>IE % of Total</b>	<b>1.12%</b>	<b>3.04%</b>	<b>8.51%</b>	<b>0.00%</b>	<b>24.09%</b>	<b>5.41%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,259.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	-13,197.00	\$29,983.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	45,056.91	\$61,224.33	2	162,048.48	\$174,762.59	16	\$723,417.74	24.16%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	304,050.97	\$412,238.47	1	706,878.73	\$1,073,507.35	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	43,091.76	\$4,710.00	3	310,237.78	\$159,854.03	19	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>392,199.64</b>	<b>\$478,172.80</b>	<b>6.00</b>	<b>1,165,967.99</b>	<b>\$1,441,365.97</b>	<b>42</b>	<b>\$723,417.74</b>	
<b>C&amp;I % of Total</b>	<b>100.98%</b>	<b>71.78%</b>	<b>6.38%</b>	<b>99.61%</b>	<b>36.82%</b>	<b>3.99%</b>	<b>26.37%</b>	
<b>Total</b>	<b>388,385.37</b>	<b>\$666,152.84</b>	<b>94</b>	<b>1,170,588.28</b>	<b>\$3,914,205.80</b>	<b>1,053</b>	<b>\$2,743,012.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.