

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	25,286.55	\$45,349.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,335.00	\$14,027.22	21	52,596.00	\$217,904.35	197	\$1,317,424.33	16.54%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$670.00	3	0.00	\$23,574.20	102	\$156,640.00	15.05%
<b>A2c - Residential Retail</b>	6,519.34	\$38,073.49	37	-86,160.78	\$415,414.53	234	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$30,591.23	23	0.00	\$194,974.82	66	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,854.34</b>	<b>\$83,361.94</b>	<b>84.00</b>	<b>-8,278.22</b>	<b>\$897,217.40</b>	<b>607</b>	<b>\$1,474,064.33</b>	
<b>Res % of Total</b>	<b>4.83%</b>	<b>22.91%</b>	<b>73.68%</b>	<b>-1.45%</b>	<b>45.66%</b>	<b>88.48%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,507.08	\$111,564.05	22	19,946.20	\$479,888.58	44	\$545,530.04	87.97%
<b>IE Subtotal</b>	<b>5,507.08</b>	<b>\$111,564.05</b>	<b>22.00</b>	<b>19,946.20</b>	<b>\$479,888.58</b>	<b>44</b>	<b>\$545,530.04</b>	
<b>IE % of Total</b>	<b>2.24%</b>	<b>30.66%</b>	<b>19.30%</b>	<b>3.49%</b>	<b>24.42%</b>	<b>6.41%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,154.00	1	0.00	\$2,264.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	38,779.18	\$18,663.87	2	107,917.18	\$84,920.86	15	\$723,417.74	11.74%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	194,870.33	\$347,583.27	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	189,439.70	\$148,156.03	5	257,412.45	\$153,114.03	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>228,218.88</b>	<b>\$168,973.90</b>	<b>8.00</b>	<b>560,199.95</b>	<b>\$587,882.66</b>	<b>35</b>	<b>\$723,417.74</b>	
<b>C&amp;I % of Total</b>	<b>92.93%</b>	<b>46.43%</b>	<b>7.02%</b>	<b>97.96%</b>	<b>29.92%</b>	<b>5.10%</b>	<b>26.37%</b>	
<b>Total</b>	<b>245,580.30</b>	<b>\$363,899.89</b>	<b>114</b>	<b>571,867.93</b>	<b>\$1,964,988.64</b>	<b>686</b>	<b>\$2,743,012.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.