Energy Efficiency Program Activity by Town

Town Name: SANDWICH
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,151.30	$17,182.00	4	20,819.20	$40,452.50	7	$0.00	0.00%
A2a - Residential Coordinated Delivery	6,621.00	$34,386.97	30	29,712.00	$130,927.04	124	$1,317,424.33	9.94%
A2b - Residential Conservation Services (RCS)	0.00	$5,357.10	23	0.00	$17,014.20	73	$156,640.00	10.86%
A2c - Residential Retail	-41,426.71	$153,600.00	46	-71,995.87	$346,508.14	165	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$46,089.85	26	0.00	$120,950.87	49	$0.00	0.00%
Res Subtotal	-29,654.41	$256,615.92	129.00	-21,464.67	$655,852.75	418	$1,474,064.33	
Res % of Total	276.92%	91.30%	92.14%	-29.44%	66.11%	90.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,023.00	$3,793.00	2	19,184.12	$269,771.44	24	$545,530.04	49.45%
IE Subtotal	1,023.00	$3,793.00	2.00	19,184.12	$269,771.44	24	$545,530.04	
IE % of Total	-9.55%	1.35%	1.43%	26.31%	27.19%	5.17%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$110.50	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,458.40	$19,576.44	5	67,805.99	$63,672.12	13	$723,417.74	8.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$567.72	1	0.00	$1,817.72	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,464.49	$515.00	3	7,381.81	$838.00	6	$0.00	0.00%
C&I Subtotal	17,922.89	$20,659.16	9.00	75,187.80	$66,438.34	22	$723,417.74	
C&I % of Total	-167.37%	7.35%	6.43%	103.13%	6.70%	4.74%	26.37%	
Total	-10,708.52	$281,068.08	140	72,907.26	$992,062.53	464	$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.