

# Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2024  
 Current Dates: 2/1/2024 - 2/29/2024  
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	15,667.90	\$23,270.50	3	15,667.90	\$23,270.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	12,879.00	\$27,719.45	49	13,089.00	\$61,379.30	59	\$1,317,424.33	4.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,695.00	21	0.00	\$7,055.00	32	\$156,640.00	4.50%
<b>A2c - Residential Retail</b>	6,061.40	\$108,879.64	48	15,308.70	\$119,130.64	98	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$31,589.27	13	0.00	\$31,799.27	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>34,608.30</b>	<b>\$196,153.86</b>	<b>134.00</b>	<b>44,065.60</b>	<b>\$242,634.71</b>	<b>209</b>	<b>\$1,474,064.33</b>	
<b>Res % of Total</b>	<b>77.11%</b>	<b>79.02%</b>	<b>92.41%</b>	<b>43.84%</b>	<b>53.26%</b>	<b>91.27%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,970.00	\$50,615.28	8	22,924.12	\$184,673.78	13	\$545,530.04	33.85%
<b>IE Subtotal</b>	<b>3,970.00</b>	<b>\$50,615.28</b>	<b>8.00</b>	<b>22,924.12</b>	<b>\$184,673.78</b>	<b>13</b>	<b>\$545,530.04</b>	
<b>IE % of Total</b>	<b>8.85%</b>	<b>20.39%</b>	<b>5.52%</b>	<b>22.81%</b>	<b>40.54%</b>	<b>5.68%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,692.00	\$168.00	1	30,903.42	\$26,927.03	5	\$723,417.74	3.72%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,250.00	1	0.00	\$1,250.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,610.32	\$48.00	1	2,610.32	\$48.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,302.32</b>	<b>\$1,466.00</b>	<b>3.00</b>	<b>33,513.74</b>	<b>\$28,225.03</b>	<b>7</b>	<b>\$723,417.74</b>	
<b>C&amp;I % of Total</b>	<b>14.04%</b>	<b>0.59%</b>	<b>2.07%</b>	<b>33.35%</b>	<b>6.20%</b>	<b>3.06%</b>	<b>26.37%</b>	
<b>Total</b>	<b>44,880.62</b>	<b>\$248,235.14</b>	<b>145</b>	<b>100,503.45</b>	<b>\$455,533.52</b>	<b>229</b>	<b>\$2,743,012.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.