

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	210.00	\$33,659.85	11	210.00	\$33,659.85	11	\$1,317,424.33	2.55%
A2b - Residential Conservation Services (RCS)	0.00	\$2,360.00	11	0.00	\$2,360.00	11	\$156,640.00	1.51%
A2c - Residential Retail	8,643.30	\$8,251.00	48	8,643.30	\$8,251.00	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$210.00	6	\$0.00	0.00%
Res Subtotal	8,853.30	\$44,480.85	76.00	8,853.30	\$44,480.85	76	\$1,474,064.33	
Res % of Total	16.09%	21.67%	88.37%	16.09%	21.67%	88.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	18,954.12	\$134,058.50	6	18,954.12	\$134,058.50	6	\$545,530.04	24.57%
IE Subtotal	18,954.12	\$134,058.50	6.00	18,954.12	\$134,058.50	6	\$545,530.04	
IE % of Total	34.45%	65.30%	6.98%	34.45%	65.30%	6.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,211.42	\$26,759.03	4	27,211.42	\$26,759.03	4	\$723,417.74	3.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	27,211.42	\$26,759.03	4.00	27,211.42	\$26,759.03	4	\$723,417.74	
C&I % of Total	49.46%	13.03%	4.65%	49.46%	13.03%	4.65%	26.37%	
Total	55,018.84	\$205,298.38	86	55,018.84	\$205,298.38	86	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.