

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10,917.63	\$35,446.50	4	48,021.21	\$99,487.00	28	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18,165.00	\$89,840.10	53	111,558.00	\$593,441.92	323	\$1,317,424.33	45.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,095.00	18	0.00	\$67,618.00	290	\$156,640.00	43.17%
<b>A2c - Residential Retail</b>	-92,803.07	\$269,677.73	71	-186,429.39	\$932,252.63	481	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$97,041.39	47	0.00	\$473,582.19	164	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-63,720.44</b>	<b>\$496,100.72</b>	<b>193.00</b>	<b>-26,850.18</b>	<b>\$2,166,381.74</b>	<b>1,286</b>	<b>\$1,474,064.33</b>	
<b>Res % of Total</b>	<b>-23.32%</b>	<b>63.45%</b>	<b>83.19%</b>	<b>-2.01%</b>	<b>54.48%</b>	<b>83.94%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-4,030.30	\$168,790.30	11	-8,282.12	\$875,978.13	139	\$545,530.04	160.57%
<b>IE Subtotal</b>	<b>-4,030.30</b>	<b>\$168,790.30</b>	<b>11.00</b>	<b>-8,282.12</b>	<b>\$875,978.13</b>	<b>139</b>	<b>\$545,530.04</b>	
<b>IE % of Total</b>	<b>-1.47%</b>	<b>21.59%</b>	<b>4.74%</b>	<b>-0.62%</b>	<b>22.03%</b>	<b>9.07%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,016.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	123,851.93	\$12,669.67	2	767,852.03	\$643,812.99	37	\$723,417.74	89.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	177,237.00	\$76,387.95	16	177,237.00	\$78,077.95	16	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	39,948.35	\$27,873.00	10	424,557.47	\$211,202.74	53	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>341,037.28</b>	<b>\$116,930.62</b>	<b>28.00</b>	<b>1,369,646.50</b>	<b>\$934,110.18</b>	<b>107</b>	<b>\$723,417.74</b>	
<b>C&amp;I % of Total</b>	<b>124.79%</b>	<b>14.96%</b>	<b>12.07%</b>	<b>102.63%</b>	<b>23.49%</b>	<b>6.98%</b>	<b>26.37%</b>	
<b>Total</b>	<b>273,286.54</b>	<b>\$781,821.64</b>	<b>232</b>	<b>1,334,514.20</b>	<b>\$3,976,470.05</b>	<b>1,532</b>	<b>\$2,743,012.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.