

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,405.98	\$15,735.00	1	37,103.58	\$64,040.50	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,821.00	\$71,406.56	39	93,393.00	\$503,601.82	277	\$1,317,424.33	38.23%
A2b - Residential Conservation Services (RCS)	0.00	\$6,276.60	28	0.00	\$63,523.00	272	\$156,640.00	40.55%
A2c - Residential Retail	1,287.06	\$71,822.49	65	-91,839.30	\$662,574.90	419	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$745.00	18	0.00	\$376,540.80	138	\$0.00	0.00%
Res Subtotal	20,514.04	\$165,985.65	151.00	38,657.28	\$1,670,281.02	1,130	\$1,474,064.33	
Res % of Total	6.88%	52.64%	85.31%	3.64%	52.28%	84.01%	53.74%	
B1a - Income Eligible Coordinated Delivery	-1,398.40	\$41,498.50	4	-4,251.82	\$707,187.83	131	\$545,530.04	129.63%
IE Subtotal	-1,398.40	\$41,498.50	4.00	-4,251.82	\$707,187.83	131	\$545,530.04	
IE % of Total	-0.47%	13.16%	2.26%	-0.40%	22.14%	9.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$695.50	1	0.00	\$1,016.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	242,740.37	\$101,826.69	10	644,000.10	\$631,143.32	37	\$723,417.74	87.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	36,278.94	\$5,320.36	11	384,609.11	\$183,329.74	45	\$0.00	0.00%
C&I Subtotal	279,019.31	\$107,842.55	22.00	1,028,609.22	\$817,179.56	84	\$723,417.74	
C&I % of Total	93.59%	34.20%	12.43%	96.76%	25.58%	6.25%	26.37%	
Total	298,134.95	\$315,326.70	177	1,063,014.68	\$3,194,648.41	1,345	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.