

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	33,697.61	\$48,305.50	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,960.00	\$42,111.68	27	77,572.00	\$432,195.26	242	\$1,317,424.33	32.81%
A2b - Residential Conservation Services (RCS)	0.00	\$5,685.00	25	0.00	\$57,246.40	246	\$156,640.00	36.55%
A2c - Residential Retail	2,960.40	\$44,053.50	67	-93,126.36	\$590,752.41	362	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$83,252.69	33	0.00	\$375,795.80	121	\$0.00	0.00%
Res Subtotal	14,920.40	\$175,155.37	153.00	18,143.24	\$1,504,295.37	994	\$1,474,064.33	
Res % of Total	12.82%	42.60%	68.00%	2.36%	52.24%	83.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	-9,772.60	\$117,146.56	52	655.58	\$665,689.33	131	\$545,530.04	122.03%
IE Subtotal	-9,772.60	\$117,146.56	52.00	655.58	\$665,689.33	131	\$545,530.04	
IE % of Total	-8.40%	28.49%	23.11%	0.09%	23.12%	10.94%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$321.00	1	0.00	\$321.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	99,136.99	\$113,997.62	17	401,259.73	\$529,316.63	32	\$723,417.74	73.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,061.29	\$4,575.00	2	348,330.17	\$178,009.38	38	\$0.00	0.00%
C&I Subtotal	111,198.28	\$118,893.62	20.00	749,589.91	\$709,337.01	72	\$723,417.74	
C&I % of Total	95.58%	28.91%	8.89%	97.55%	24.64%	6.02%	26.37%	
Total	116,346.08	\$411,195.55	225	768,388.73	\$2,879,321.71	1,197	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.