

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	33,697.61	\$48,253.00	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,102.00	\$52,127.56	30	65,612.00	\$394,663.04	218	\$1,317,424.33	29.96%
A2b - Residential Conservation Services (RCS)	0.00	\$4,683.20	18	0.00	\$51,561.40	221	\$156,640.00	32.92%
A2c - Residential Retail	-4,171.57	\$77,992.00	40	-96,086.76	\$546,698.91	309	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,680.12	15	0.00	\$292,543.11	109	\$0.00	0.00%
Res Subtotal	3,930.43	\$159,482.88	103.00	3,222.84	\$1,333,719.46	879	\$1,474,064.33	
Res % of Total	8.54%	83.96%	83.74%	0.49%	54.09%	82.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	983.00	\$16,134.00	10	10,051.18	\$541,667.85	130	\$545,530.04	99.29%
IE Subtotal	983.00	\$16,134.00	10.00	10,051.18	\$541,667.85	130	\$545,530.04	
IE % of Total	2.14%	8.49%	8.13%	1.54%	21.97%	12.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,692.42	\$8,837.72	3	302,122.74	\$415,319.01	16	\$723,417.74	57.41%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,408.19	\$5,487.80	7	336,268.88	\$173,434.38	36	\$0.00	0.00%
C&I Subtotal	41,100.61	\$14,325.52	10.00	638,391.62	\$590,443.39	53	\$723,417.74	
C&I % of Total	89.32%	7.54%	8.13%	97.96%	23.95%	4.99%	26.37%	
Total	46,014.04	\$189,942.40	123	651,665.65	\$2,465,830.70	1,062	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.