

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,160.57	\$3,305.00	4	33,697.61	\$48,253.00	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,675.00	\$61,114.08	36	57,510.00	\$342,535.48	189	\$1,317,424.33	26.00%
A2b - Residential Conservation Services (RCS)	0.00	\$5,955.00	27	0.00	\$46,878.20	203	\$156,640.00	29.93%
A2c - Residential Retail	-1,068.10	\$8,128.75	23	-91,915.19	\$468,706.91	270	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$63,734.76	27	0.00	\$267,862.99	98	\$0.00	0.00%
Res Subtotal	5,767.47	\$142,237.59	117.00	-707.59	\$1,174,236.58	782	\$1,474,064.33	
Res % of Total	2.16%	27.37%	90.70%	-0.12%	51.59%	82.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,033.00	\$3,763.80	4	9,068.18	\$525,533.85	123	\$545,530.04	96.33%
IE Subtotal	2,033.00	\$3,763.80	4.00	9,068.18	\$525,533.85	123	\$545,530.04	
IE % of Total	0.76%	0.72%	3.10%	1.50%	23.09%	12.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	244,990.00	\$369,575.00	4	293,430.32	\$406,481.29	14	\$723,417.74	56.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,514.98	\$4,020.00	4	303,860.69	\$167,946.58	31	\$0.00	0.00%
C&I Subtotal	259,504.98	\$373,595.00	8.00	597,291.01	\$576,117.87	46	\$723,417.74	
C&I % of Total	97.08%	71.90%	6.20%	98.62%	25.31%	4.84%	26.37%	
Total	267,305.45	\$519,596.39	129	605,651.60	\$2,275,888.30	951	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.