

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,710.26	\$2,009.00	2	31,537.03	\$44,948.00	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,877.00	\$20,734.96	27	52,835.00	\$281,421.40	153	\$1,317,424.33	21.36%
A2b - Residential Conservation Services (RCS)	0.00	\$9,123.20	37	0.00	\$40,923.20	176	\$156,640.00	26.13%
A2c - Residential Retail	-37,069.74	\$128,761.25	55	-90,847.09	\$460,578.16	250	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$56,666.30	28	0.00	\$204,128.23	88	\$0.00	0.00%
Res Subtotal	-29,482.48	\$217,294.71	149.00	-6,475.06	\$1,031,998.99	686	\$1,474,064.33	
Res % of Total	90.85%	46.04%	93.71%	-1.91%	58.76%	81.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	-20,514.57	\$250,442.40	3	7,035.18	\$521,770.05	119	\$545,530.04	95.64%
IE Subtotal	-20,514.57	\$250,442.40	3.00	7,035.18	\$521,770.05	119	\$545,530.04	
IE % of Total	63.22%	53.06%	1.89%	2.08%	29.71%	14.07%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$125.00	1	48,440.32	\$36,906.29	12	\$723,417.74	5.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,546.16	\$4,112.50	6	289,345.71	\$163,926.58	28	\$0.00	0.00%
C&I Subtotal	17,546.16	\$4,237.50	7.00	337,786.03	\$202,522.87	41	\$723,417.74	
C&I % of Total	-54.07%	0.90%	4.40%	99.83%	11.53%	4.85%	26.37%	
Total	-32,450.89	\$471,974.61	159	338,346.15	\$1,756,291.91	846	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.