

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,007.79	\$23,815.00	4	29,826.78	\$42,939.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,873.00	\$105,951.61	27	46,958.00	\$260,686.44	129	\$1,317,424.33	19.79%
A2b - Residential Conservation Services (RCS)	0.00	\$3,215.00	14	0.00	\$31,800.00	139	\$156,640.00	20.30%
A2c - Residential Retail	32,003.66	\$25,928.46	53	-53,768.95	\$331,816.91	202	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$87,146.67	31	0.00	\$147,461.93	76	\$0.00	0.00%
Res Subtotal	44,884.45	\$246,056.74	129.00	23,015.82	\$814,704.28	563	\$1,474,064.33	
Res % of Total	27.40%	69.35%	93.48%	6.21%	63.43%	78.63%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	27,549.75	\$271,327.65	118	\$545,530.04	49.74%
IE Subtotal	0.00	\$0.00	0.00	27,549.75	\$271,327.65	118	\$545,530.04	
IE % of Total	0.00%	0.00%	0.00%	7.43%	21.13%	16.48%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	48,440.32	\$36,781.29	11	\$723,417.74	5.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,690.00	1	0.00	\$1,690.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	118,937.23	\$107,050.00	8	271,799.55	\$159,814.08	23	\$0.00	0.00%
C&I Subtotal	118,937.23	\$108,740.00	9.00	320,239.87	\$198,285.37	35	\$723,417.74	
C&I % of Total	72.60%	30.65%	6.52%	86.36%	15.44%	4.89%	26.37%	
Total	163,821.67	\$354,796.74	138	370,805.44	\$1,284,317.30	716	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.