

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	867.26	\$2,543.50	5	18,818.99	\$19,124.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,093.00	\$36,390.68	38	45,070.00	\$154,734.83	103	\$1,317,424.33	11.75%
A2b - Residential Conservation Services (RCS)	0.00	\$5,005.00	22	0.00	\$28,585.00	125	\$156,640.00	18.25%
A2c - Residential Retail	-42,352.71	\$99,415.47	40	-85,772.61	\$305,888.45	154	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$895.00	19	0.00	\$60,315.26	66	\$0.00	0.00%
Res Subtotal	-34,392.45	\$144,249.65	124.00	-21,883.62	\$568,647.54	461	\$1,474,064.33	
Res % of Total	-69.31%	74.60%	55.11%	-10.57%	61.18%	66.43%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,118.00	\$8,165.05	93	27,549.75	\$271,327.65	204	\$545,530.04	49.74%
IE Subtotal	4,118.00	\$8,165.05	93.00	27,549.75	\$271,327.65	204	\$545,530.04	
IE % of Total	8.30%	4.22%	41.33%	13.31%	29.19%	29.39%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,567.78	\$12,765.30	5	48,440.32	\$36,781.29	11	\$723,417.74	5.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	61,328.18	\$28,180.00	3	152,862.33	\$52,764.08	18	\$0.00	0.00%
C&I Subtotal	79,895.96	\$40,945.30	8.00	201,302.64	\$89,545.37	29	\$723,417.74	
C&I % of Total	161.01%	21.18%	3.56%	97.26%	9.63%	4.18%	26.37%	
Total	49,621.51	\$193,360.00	225	206,968.77	\$929,520.56	694	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.