

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,951.73	\$16,580.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,346.00	\$34,683.91	20	37,977.00	\$118,344.15	68	\$1,317,424.33	8.98%
A2b - Residential Conservation Services (RCS)	0.00	\$6,470.00	28	0.00	\$23,580.00	103	\$156,640.00	15.05%
A2c - Residential Retail	-12,164.59	\$108,547.50	51	-43,419.90	\$206,472.98	116	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,695.70	27	0.00	\$59,420.26	49	\$0.00	0.00%
Res Subtotal	5,181.41	\$186,397.11	126.00	12,508.83	\$424,397.89	344	\$1,474,064.33	
Res % of Total	14.98%	67.50%	64.62%	7.95%	57.65%	71.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,525.56	\$79,321.60	58	23,431.75	\$263,162.60	116	\$545,530.04	48.24%
IE Subtotal	-3,525.56	\$79,321.60	58.00	23,431.75	\$263,162.60	116	\$545,530.04	
IE % of Total	-10.19%	28.72%	29.74%	14.89%	35.75%	24.02%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,065.44	\$2,460.52	3	29,872.54	\$24,015.99	7	\$723,417.74	3.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	30,876.59	\$7,973.00	8	91,534.15	\$24,584.08	16	\$0.00	0.00%
C&I Subtotal	32,942.03	\$10,433.52	11.00	121,406.68	\$48,600.07	23	\$723,417.74	
C&I % of Total	95.21%	3.78%	5.64%	77.16%	6.60%	4.76%	26.37%	
Total	34,597.88	\$276,152.23	195	157,347.26	\$736,160.56	483	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.