

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,515.44	\$5,553.00	5	17,951.73	\$16,580.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,759.00	\$47,856.19	23	20,631.00	\$83,660.24	50	\$1,317,424.33	6.35%
A2b - Residential Conservation Services (RCS)	0.00	\$5,170.00	23	0.00	\$17,110.00	75	\$156,640.00	10.92%
A2c - Residential Retail	5,486.97	\$14,934.25	30	-31,255.32	\$97,925.48	67	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$525.00	15	0.00	\$22,724.56	32	\$0.00	0.00%
Res Subtotal	20,761.41	\$74,038.44	96.00	7,327.41	\$238,000.78	232	\$1,474,064.33	
Res % of Total	22.48%	42.97%	85.71%	5.97%	51.74%	74.84%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,636.56	\$66,186.56	1	26,957.31	\$183,841.00	59	\$545,530.04	33.70%
IE Subtotal	-4,636.56	\$66,186.56	1.00	26,957.31	\$183,841.00	59	\$545,530.04	
IE % of Total	-5.02%	38.41%	0.89%	21.96%	39.96%	19.03%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,807.10	\$21,555.47	7	27,807.10	\$21,555.47	7	\$723,417.74	2.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	48,422.96	\$10,526.08	8	60,657.56	\$16,611.08	12	\$0.00	0.00%
C&I Subtotal	76,230.06	\$32,081.55	15.00	88,464.65	\$38,166.55	19	\$723,417.74	
C&I % of Total	82.54%	18.62%	13.39%	72.07%	8.30%	6.13%	26.37%	
Total	92,354.91	\$172,306.55	112	122,749.38	\$460,008.33	310	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.