

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,436.28	\$11,027.50	3	12,436.28	\$11,027.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,417.00	\$26,789.83	18	10,872.00	\$35,804.05	27	\$1,333,674.95	2.68%
A2b - Residential Conservation Services (RCS)	0.00	\$7,980.00	35	0.00	\$11,940.00	52	\$156,640.00	7.62%
A2c - Residential Retail	-40,282.18	\$82,095.37	26	-36,742.28	\$82,991.23	37	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$22,199.56	17	\$0.00	0.00%
Res Subtotal	-20,428.90	\$127,997.70	85.00	-13,434.00	\$163,962.34	136	\$1,490,314.95	
Res % of Total	108.53%	71.79%	93.41%	-44.20%	56.99%	68.69%	48.50%	
B1a - Income Eligible Coordinated Delivery	-7,518.36	\$45,224.20	4	31,593.87	\$117,654.44	58	\$495,636.18	23.74%
IE Subtotal	-7,518.36	\$45,224.20	4.00	31,593.87	\$117,654.44	58	\$495,636.18	
IE % of Total	39.94%	25.36%	4.40%	103.95%	40.89%	29.29%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,087,024.16	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,124.38	\$5,075.00	2	12,234.60	\$6,085.00	4	\$0.00	0.00%
C&I Subtotal	9,124.38	\$5,075.00	2.00	12,234.60	\$6,085.00	4	\$1,087,024.16	
C&I % of Total	-48.47%	2.85%	2.20%	40.25%	2.12%	2.02%	35.37%	
Total	-18,822.88	\$178,296.90	91	30,394.47	\$287,701.78	198	\$3,072,975.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.