

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,455.00	\$9,014.22	9	3,455.00	\$9,014.22	9	\$1,333,674.95	0.68%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,960.00	17	0.00	\$3,960.00	17	\$156,640.00	2.53%
<b>A2c - Residential Retail</b>	3,540.00	\$895.86	11	3,540.00	\$895.86	11	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$22,094.56	14	0.00	\$22,094.56	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,995.00</b>	<b>\$35,964.64</b>	<b>51.00</b>	<b>6,995.00</b>	<b>\$35,964.64</b>	<b>51</b>	<b>\$1,490,314.95</b>	
<b>Res % of Total</b>	<b>14.21%</b>	<b>32.87%</b>	<b>47.66%</b>	<b>14.21%</b>	<b>32.87%</b>	<b>47.66%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	39,112.23	\$72,430.24	54	39,112.23	\$72,430.24	54	\$495,636.18	14.61%
<b>IE Subtotal</b>	<b>39,112.23</b>	<b>\$72,430.24</b>	<b>54.00</b>	<b>39,112.23</b>	<b>\$72,430.24</b>	<b>54</b>	<b>\$495,636.18</b>	
<b>IE % of Total</b>	<b>79.47%</b>	<b>66.20%</b>	<b>50.47%</b>	<b>79.47%</b>	<b>66.20%</b>	<b>50.47%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$1,087,024.16	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,110.22	\$1,010.00	2	3,110.22	\$1,010.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,110.22</b>	<b>\$1,010.00</b>	<b>2.00</b>	<b>3,110.22</b>	<b>\$1,010.00</b>	<b>2</b>	<b>\$1,087,024.16</b>	
<b>C&amp;I % of Total</b>	<b>6.32%</b>	<b>0.92%</b>	<b>1.87%</b>	<b>6.32%</b>	<b>0.92%</b>	<b>1.87%</b>	<b>35.37%</b>	
<b>Total</b>	<b>49,217.45</b>	<b>\$109,404.88</b>	<b>107</b>	<b>49,217.45</b>	<b>\$109,404.88</b>	<b>107</b>	<b>\$3,072,975.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.