

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$367.50	1	14,466.47	\$29,686.50	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18,911.00	\$48,363.31	51	160,608.00	\$522,097.40	398	\$1,333,674.95	39.15%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,957.00	20	0.00	\$67,471.63	288	\$156,640.00	43.07%
<b>A2c - Residential Retail</b>	-12,346.66	\$79,598.25	52	-78,075.62	\$735,432.75	545	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$34,359.45	23	0.00	\$310,296.22	158	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,564.34</b>	<b>\$166,645.51</b>	<b>147.00</b>	<b>96,998.85</b>	<b>\$1,664,984.50</b>	<b>1,407</b>	<b>\$1,490,314.95</b>	
<b>Res % of Total</b>	<b>2.47%</b>	<b>36.41%</b>	<b>66.82%</b>	<b>14.33%</b>	<b>66.50%</b>	<b>89.62%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	95,469.07	\$105,496.07	59	187,280.07	\$604,879.57	110	\$495,636.18	122.04%
<b>IE Subtotal</b>	<b>95,469.07</b>	<b>\$105,496.07</b>	<b>59.00</b>	<b>187,280.07</b>	<b>\$604,879.57</b>	<b>110</b>	<b>\$495,636.18</b>	
<b>IE % of Total</b>	<b>35.90%</b>	<b>23.05%</b>	<b>26.82%</b>	<b>27.67%</b>	<b>24.16%</b>	<b>7.01%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	1,720.00	\$42,070.87	8	1,720.00	\$42,070.87	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	31,589.34	\$29,798.60	13	\$1,087,024.16	2.74%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	135,340.00	\$141,250.00	2	135,340.00	\$141,250.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	26,871.94	\$2,210.00	4	223,898.85	\$20,908.56	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>163,931.94</b>	<b>\$185,530.87</b>	<b>14.00</b>	<b>392,548.19</b>	<b>\$234,028.03</b>	<b>53</b>	<b>\$1,087,024.16</b>	
<b>C&amp;I % of Total</b>	<b>61.64%</b>	<b>40.54%</b>	<b>6.36%</b>	<b>58.00%</b>	<b>9.35%</b>	<b>3.38%</b>	<b>35.37%</b>	
<b>Total</b>	<b>265,965.35</b>	<b>\$457,672.45</b>	<b>220</b>	<b>676,827.12</b>	<b>\$2,503,892.10</b>	<b>1,570</b>	<b>\$3,072,975.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.