

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,341.34	\$5,561.50	3	14,466.47	\$29,319.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,274.00	\$32,632.61	47	123,369.00	\$443,040.15	323	\$1,333,674.95	33.22%
A2b - Residential Conservation Services (RCS)	0.00	\$7,778.50	38	0.00	\$58,859.63	252	\$156,640.00	37.58%
A2c - Residential Retail	-20,571.42	\$157,301.25	75	-22,135.70	\$512,308.00	458	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,060.05	18	0.00	\$244,679.55	137	\$0.00	0.00%
Res Subtotal	-1,956.08	\$218,333.91	181.00	115,699.78	\$1,288,206.33	1,187	\$1,490,314.95	
Res % of Total	-20.79%	89.59%	93.30%	33.98%	91.24%	94.36%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,018.00	\$22,605.06	7	18,060.00	\$77,333.50	35	\$495,636.18	15.60%
IE Subtotal	5,018.00	\$22,605.06	7.00	18,060.00	\$77,333.50	35	\$495,636.18	
IE % of Total	53.33%	9.28%	3.61%	5.30%	5.48%	2.78%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	515.84	\$2,229.64	2	31,589.34	\$29,798.60	13	\$1,087,024.16	2.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,831.44	\$525.00	4	175,126.46	\$16,583.56	23	\$0.00	0.00%
C&I Subtotal	6,347.28	\$2,754.64	6.00	206,715.80	\$46,382.16	36	\$1,087,024.16	
C&I % of Total	67.46%	1.13%	3.09%	60.71%	3.29%	2.86%	35.37%	
Total	9,409.20	\$243,693.61	194	340,475.58	\$1,411,921.99	1,258	\$3,072,975.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.