

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,790.30	\$2,743.00	4	13,125.14	\$23,757.50	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	95,781.00	\$298,937.57	220	106,095.00	\$410,407.54	283	\$1,333,674.95	30.77%
A2b - Residential Conservation Services (RCS)	0.00	\$43,560.00	204	0.00	\$51,081.13	222	\$156,640.00	32.61%
A2c - Residential Retail	-51,944.58	\$131,477.50	61	-39,233.32	\$479,698.50	426	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$53,392.18	54	0.00	\$229,619.50	126	\$0.00	0.00%
Res Subtotal	45,626.72	\$530,110.25	543.00	79,986.82	\$1,194,564.17	1,071	\$1,490,314.95	
Res % of Total	94.90%	98.21%	99.27%	27.35%	92.39%	94.61%	48.50%	
B1a - Income Eligible Coordinated Delivery	2,453.00	\$9,529.34	3	13,042.00	\$54,728.44	31	\$495,636.18	11.04%
IE Subtotal	2,453.00	\$9,529.34	3.00	13,042.00	\$54,728.44	31	\$495,636.18	
IE % of Total	5.10%	1.77%	0.55%	4.46%	4.23%	2.74%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	31,073.50	\$27,568.96	11	\$1,087,024.16	2.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$124.62	1	168,305.02	\$16,058.56	19	\$0.00	0.00%
C&I Subtotal	0.00	\$124.62	1.00	199,378.52	\$43,627.52	30	\$1,087,024.16	
C&I % of Total	0.00%	0.02%	0.18%	68.19%	3.37%	2.65%	35.37%	
Total	48,079.72	\$539,764.21	547	292,407.34	\$1,292,920.13	1,132	\$3,072,975.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.