

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,334.84	\$21,014.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,022.00	\$104,577.97	47	10,314.00	\$111,469.97	76	\$1,022,596.18	10.90%
A2b - Residential Conservation Services (RCS)	0.00	\$3,512.00	19	0.00	\$7,521.13	34	\$156,640.00	4.80%
A2c - Residential Retail	11,739.80	\$37,642.50	40	12,711.26	\$348,221.00	354	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,295.33	12	0.00	\$176,227.32	88	\$0.00	0.00%
Res Subtotal	20,761.80	\$168,027.80	118.00	34,360.10	\$664,453.92	562	\$1,179,236.18	
Res % of Total	71.21%	98.76%	94.40%	14.06%	88.22%	91.23%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	10,589.00	\$45,199.10	24	\$312,461.27	14.47%
IE Subtotal	0.00	\$0.00	0.00	10,589.00	\$45,199.10	24	\$312,461.27	
IE % of Total	0.00%	0.00%	0.00%	4.33%	6.00%	3.90%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	31,073.50	\$27,568.96	11	\$1,087,024.16	2.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,394.02	\$1,831.20	6	168,305.02	\$15,933.94	19	\$0.00	0.00%
C&I Subtotal	8,394.02	\$2,106.20	7.00	199,378.52	\$43,502.90	30	\$1,087,024.16	
C&I % of Total	28.79%	1.24%	5.60%	81.60%	5.78%	4.87%	42.15%	
Total	29,155.82	\$170,134.00	125	244,327.63	\$753,155.92	616	\$2,578,721.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.