

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2022  
 Current Dates: 6/1/2022 - 6/30/2022  
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-16.99	\$10,822.00	3	11,334.84	\$21,014.50	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	1,292.00	\$6,892.00	33	\$1,148,080.89	0.60%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$4,009.13	17	\$155,702.88	2.57%
<b>A2c - Residential Retail</b>	8,746.78	\$7,161.75	38	971.46	\$310,578.50	320	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$33,577.49	17	0.00	\$153,931.99	81	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,729.79</b>	<b>\$51,561.24</b>	<b>58.00</b>	<b>13,598.30</b>	<b>\$496,426.12</b>	<b>461</b>	<b>\$1,303,783.77</b>	
<b>Res % of Total</b>	<b>71.42%</b>	<b>65.60%</b>	<b>85.29%</b>	<b>6.32%</b>	<b>85.15%</b>	<b>90.39%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,489.00	\$26,964.29	9	10,589.00	\$45,199.10	24	\$434,456.49	10.40%
<b>IE Subtotal</b>	<b>2,489.00</b>	<b>\$26,964.29</b>	<b>9.00</b>	<b>10,589.00</b>	<b>\$45,199.10</b>	<b>24</b>	<b>\$434,456.49</b>	
<b>IE % of Total</b>	<b>20.36%</b>	<b>34.31%</b>	<b>13.24%</b>	<b>4.92%</b>	<b>7.75%</b>	<b>4.71%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,005.00	\$75.00	1	31,073.50	\$27,293.96	10	\$1,009,309.83	2.70%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	159,911.00	\$14,102.74	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,005.00</b>	<b>\$75.00</b>	<b>1.00</b>	<b>190,984.50</b>	<b>\$41,396.70</b>	<b>25</b>	<b>\$1,009,309.83</b>	
<b>C&amp;I % of Total</b>	<b>8.22%</b>	<b>0.10%</b>	<b>1.47%</b>	<b>88.76%</b>	<b>7.10%</b>	<b>4.90%</b>	<b>36.73%</b>	
<b>Total</b>	<b>12,223.79</b>	<b>\$78,600.53</b>	<b>68</b>	<b>215,171.81</b>	<b>\$583,021.92</b>	<b>510</b>	<b>\$2,747,550.09</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.