

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,157.69	\$9,676.50	3	11,351.83	\$10,192.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$792.00	6	1,292.00	\$6,892.00	33	\$1,148,080.89	0.60%
A2b - Residential Conservation Services (RCS)	0.00	\$4,009.13	17	0.00	\$4,009.13	17	\$155,702.88	2.57%
A2c - Residential Retail	-51,210.32	\$172,487.50	121	-8,026.32	\$303,416.75	291	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,394.90	46	0.00	\$120,354.50	75	\$0.00	0.00%
Res Subtotal	-40,052.63	\$226,360.03	193.00	4,617.51	\$444,864.88	423	\$1,303,783.77	
Res % of Total	113.25%	96.86%	95.07%	2.28%	88.19%	90.77%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,860.00	\$5,934.36	6	8,100.00	\$18,234.81	19	\$434,456.49	4.20%
IE Subtotal	1,860.00	\$5,934.36	6.00	8,100.00	\$18,234.81	19	\$434,456.49	
IE % of Total	-5.26%	2.54%	2.96%	4.00%	3.61%	4.08%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	30,068.50	\$27,218.96	9	\$1,009,309.83	2.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,825.50	\$1,138.74	3	159,911.00	\$14,102.74	15	\$0.00	0.00%
C&I Subtotal	2,825.50	\$1,413.74	4.00	189,979.50	\$41,321.70	24	\$1,009,309.83	
C&I % of Total	-7.99%	0.60%	1.97%	93.73%	8.19%	5.15%	36.73%	
Total	-35,367.13	\$233,708.13	203	202,697.01	\$504,421.39	466	\$2,747,550.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.