

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	194.14	\$516.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,292.00	\$6,100.00	28	\$1,148,080.89	0.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	15,613.00	\$15,018.50	48	41,464.00	\$130,929.25	214	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,603.29	38	0.00	\$80,959.60	58	\$0.00	0.00%
Res Subtotal	15,613.00	\$45,621.79	86.00	42,950.14	\$218,504.85	304	\$1,303,783.77	
Res % of Total	12.37%	79.14%	89.58%	18.17%	80.71%	89.94%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,240.00	\$12,300.45	13	\$434,456.49	2.83%
IE Subtotal	0.00	\$0.00	0.00	6,240.00	\$12,300.45	13	\$434,456.49	
IE % of Total	0.00%	0.00%	0.00%	2.64%	4.54%	3.85%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,462.00	\$4,867.65	4	30,068.50	\$26,943.96	8	\$1,009,309.83	2.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	108,108.23	\$7,160.00	6	157,085.50	\$12,964.00	13	\$0.00	0.00%
C&I Subtotal	110,570.23	\$12,027.65	10.00	187,154.00	\$39,907.96	21	\$1,009,309.83	
C&I % of Total	87.63%	20.86%	10.42%	79.19%	14.74%	6.21%	36.73%	
Total	126,183.23	\$57,649.44	96	236,344.15	\$270,713.26	338	\$2,747,550.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.