

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	194.14	\$117.00	2	194.14	\$516.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$200.00	1	1,292.00	\$6,100.00	28	\$1,148,080.89	0.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	7,143.00	\$4,351.50	23	26,462.50	\$115,910.75	169	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,689.62	4	0.00	\$50,356.31	22	\$0.00	0.00%
Res Subtotal	7,337.14	\$14,358.12	30.00	27,948.64	\$172,883.06	223	\$1,303,783.77	
Res % of Total	14.38%	32.19%	63.83%	25.23%	81.14%	89.56%	47.45%	
B1a - Income Eligible Coordinated Delivery	4,841.00	\$11,519.95	11	6,240.00	\$12,300.45	13	\$434,456.49	2.83%
IE Subtotal	4,841.00	\$11,519.95	11.00	6,240.00	\$12,300.45	13	\$434,456.49	
IE % of Total	9.49%	25.83%	23.40%	5.63%	5.77%	5.22%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,039.50	\$17,374.49	2	27,606.50	\$22,076.31	4	\$1,009,309.83	2.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,810.10	\$1,346.00	4	48,977.27	\$5,804.00	9	\$0.00	0.00%
C&I Subtotal	38,849.60	\$18,720.49	6.00	76,583.77	\$27,880.31	13	\$1,009,309.83	
C&I % of Total	76.13%	41.98%	12.77%	69.14%	13.09%	5.22%	36.73%	
Total	51,027.75	\$44,598.56	47	110,772.42	\$213,063.82	249	\$2,747,550.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.