

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$2,600.00	12	36.00	\$2,600.00	12	\$1,148,080.89	0.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	-30,610.50	\$74,859.25	86	-30,610.50	\$74,859.25	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-30,574.50	\$77,459.25	98.00	-30,574.50	\$77,459.25	98	\$1,303,783.77	
Res % of Total	100.00%	99.83%	98.99%	100.00%	99.83%	98.99%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$434,456.49	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$434,456.49	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$134.82	1	0.00	\$134.82	1	\$1,009,309.83	0.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$134.82	1.00	0.00	\$134.82	1	\$1,009,309.83	
C&I % of Total	0.00%	0.17%	1.01%	0.00%	0.17%	1.01%	36.73%	
Total	-30,574.50	\$77,594.07	99	-30,574.50	\$77,594.07	99	\$2,747,550.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.