

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,182.31	(\$2,234.00)	2	35,979.06	\$29,263.35	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	72.00	\$400.00	2	501,243.70	\$811,512.24	508	\$1,148,080.89	70.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$90,100.99	442	\$155,702.88	57.87%
A2c - Residential Retail	376.18	\$29,537.50	43	425,420.46	\$367,945.19	544	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,582.38	7	0.00	\$181,298.61	138	\$0.00	0.00%
Res Subtotal	1,630.49	\$42,285.88	54.00	962,643.22	\$1,480,120.38	1,647	\$1,303,783.77	
Res % of Total	4.12%	38.68%	26.60%	51.26%	67.37%	83.90%	55.83%	
B1a - Income Eligible Coordinated Delivery	18,320.50	\$43,298.75	141	36,508.60	\$96,000.73	225	\$434,456.49	22.10%
IE Subtotal	18,320.50	\$43,298.75	141.00	36,508.60	\$96,000.73	225	\$434,456.49	
IE % of Total	46.26%	39.61%	69.46%	1.94%	4.37%	11.46%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,474.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,654.89	\$23,510.06	6	623,930.88	\$572,644.28	57	\$596,855.97	95.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,030.30	\$6,526.08	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$228.84	2	251,879.46	\$38,106.77	32	\$0.00	0.00%
C&I Subtotal	19,654.89	\$23,738.90	8.00	878,840.64	\$620,751.63	91	\$596,855.97	
C&I % of Total	49.63%	21.71%	3.94%	46.80%	28.26%	4.64%	25.56%	
Total	39,605.88	\$109,323.53	203	1,877,992.46	\$2,196,872.74	1,963	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.