

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,563.09	\$6,109.00	4	29,238.48	\$25,513.85	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	49,532.80	\$88,993.15	63	501,153.70	\$811,012.24	506	\$1,148,080.89	70.64%
A2b - Residential Conservation Services (RCS)	0.00	\$4,317.00	41	0.00	\$90,100.99	442	\$155,702.88	57.87%
A2c - Residential Retail	85,207.68	\$34,098.75	60	420,001.98	\$326,893.44	479	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,517.16	18	0.00	\$141,649.48	130	\$0.00	0.00%
Res Subtotal	141,303.57	\$136,035.06	186.00	950,394.16	\$1,395,170.00	1,569	\$1,303,783.77	
Res % of Total	68.53%	70.35%	88.57%	53.31%	69.03%	90.48%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	17,925.10	\$52,481.48	84	\$434,456.49	12.08%
IE Subtotal	0.00	\$0.00	0.00	17,925.10	\$52,481.48	84	\$434,456.49	
IE % of Total	0.00%	0.00%	0.00%	1.01%	2.60%	4.84%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,474.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	60,377.63	\$55,590.86	20	564,329.44	\$526,969.26	48	\$596,855.97	88.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,030.30	\$6,526.08	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,496.35	\$1,739.00	4	246,981.02	\$36,507.93	31	\$0.00	0.00%
C&I Subtotal	64,873.98	\$57,329.86	24.00	814,340.76	\$573,477.77	81	\$596,855.97	
C&I % of Total	31.47%	29.65%	11.43%	45.68%	28.37%	4.67%	25.56%	
Total	206,177.55	\$193,364.92	210	1,782,660.02	\$2,021,129.25	1,734	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.