

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	22,690.59	\$19,404.85	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-7,586.00	\$7,812.75	4	451,620.90	\$722,019.09	461	\$1,148,080.89	62.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$85,783.99	414	\$155,702.88	55.09%
A2c - Residential Retail	-557.00	\$63,602.41	96	334,794.30	\$292,794.69	428	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,958.71	13	0.00	\$139,132.32	116	\$0.00	0.00%
Res Subtotal	-8,143.00	\$99,373.87	113.00	809,105.79	\$1,259,134.94	1,428	\$1,303,783.77	
Res % of Total	-2.15%	21.79%	84.33%	51.32%	68.89%	90.55%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,511.00	\$19,362.11	11	17,925.10	\$52,481.48	84	\$434,456.49	12.08%
IE Subtotal	4,511.00	\$19,362.11	11.00	17,925.10	\$52,481.48	84	\$434,456.49	
IE % of Total	1.19%	4.25%	8.21%	1.14%	2.87%	5.33%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$685.25	1	0.00	\$3,474.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	340,115.00	\$325,989.00	2	503,951.81	\$471,378.40	35	\$596,855.97	78.98%
C2a - C&I Existing Building Retrofit - Municipal	3,030.30	\$6,526.08	1	3,030.30	\$6,526.08	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	39,289.28	\$4,049.00	6	242,484.67	\$34,880.03	28	\$0.00	0.00%
C&I Subtotal	382,434.58	\$337,249.33	10.00	749,466.78	\$516,259.01	65	\$596,855.97	
C&I % of Total	100.96%	73.96%	7.46%	47.54%	28.24%	4.12%	25.56%	
Total	378,802.58	\$455,985.31	134	1,576,497.67	\$1,827,875.43	1,577	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.