

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,605.15	\$10,940.09	4	21,388.34	\$14,521.35	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	732.00	\$358.50	3	262,122.20	\$397,488.12	285	\$1,148,080.89	34.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$46,298.50	241	\$155,702.88	29.74%
A2c - Residential Retail	31,279.96	\$34,453.46	57	258,977.64	\$167,420.28	232	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,749.87	4	0.00	\$62,597.15	61	\$0.00	0.00%
Res Subtotal	47,617.11	\$51,501.92	68.00	542,488.18	\$688,325.40	825	\$1,303,783.77	
Res % of Total	55.76%	71.73%	85.00%	68.02%	85.78%	88.61%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,348.00	\$1,085.00	5	11,053.50	\$27,852.37	70	\$434,456.49	6.41%
IE Subtotal	1,348.00	\$1,085.00	5.00	11,053.50	\$27,852.37	70	\$434,456.49	
IE % of Total	1.58%	1.51%	6.25%	1.39%	3.47%	7.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,582.14	\$17,389.03	5	79,877.95	\$57,989.27	16	\$596,855.97	9.72%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,855.29	\$1,825.00	2	164,101.54	\$25,449.00	19	\$0.00	0.00%
C&I Subtotal	36,437.43	\$19,214.03	7.00	243,979.49	\$86,227.52	36	\$596,855.97	
C&I % of Total	42.67%	26.76%	8.75%	30.59%	10.75%	3.87%	25.56%	
Total	85,402.54	\$71,800.95	80	797,521.17	\$802,405.29	931	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.