

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,187.20	\$183.00	1	5,783.19	\$3,581.26	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	114,878.80	\$164,547.92	165	261,390.20	\$397,129.62	283	\$1,148,080.89	34.59%
A2b - Residential Conservation Services (RCS)	0.00	\$18,044.00	114	0.00	\$46,298.50	241	\$155,702.88	29.74%
A2c - Residential Retail	40,565.80	\$48,810.50	53	228,196.68	\$133,846.07	187	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,248.71	40	0.00	\$56,847.28	61	\$0.00	0.00%
Res Subtotal	156,631.80	\$261,834.13	373.00	495,370.07	\$637,702.73	774	\$1,303,783.77	
Res % of Total	66.13%	85.88%	86.14%	69.51%	87.18%	88.97%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,923.00	\$10,680.07	48	9,705.50	\$26,767.37	65	\$434,456.49	6.16%
IE Subtotal	1,923.00	\$10,680.07	48.00	9,705.50	\$26,767.37	65	\$434,456.49	
IE % of Total	0.81%	3.50%	11.09%	1.36%	3.66%	7.47%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,789.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	43,148.05	\$27,653.18	5	58,295.81	\$40,600.24	13	\$596,855.97	6.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,164.48	\$4,708.00	7	149,246.25	\$23,624.00	17	\$0.00	0.00%
C&I Subtotal	78,312.53	\$32,361.18	12.00	207,542.06	\$67,013.49	31	\$596,855.97	
C&I % of Total	33.06%	10.61%	2.77%	29.12%	9.16%	3.56%	25.56%	
Total	236,867.33	\$304,875.38	433	712,617.64	\$731,483.59	870	\$2,335,096.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.